

# **LINE ITEM AND BOILERPLATE SUMMARY**

## **NATURAL RESOURCES**

**Fiscal Year 2005-06  
Article 14, Public Act 154 of 2005  
House Bill 4831**

**As Enacted**



**Mitchell E. Bean, Director**

**December 2005**

**Prepared and Compiled by:**

**Kirk Lindquist, Fiscal Analyst  
Kim O'Berry, Budget Assistant**

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STATE OF MICHIGAN  
HOUSE OF REPRESENTATIVES



HOUSE FISCAL AGENCY

**MITCHELL E. BEAN, DIRECTOR**

P.O. BOX 30014 ■ LANSING, MICHIGAN 48909-7514  
PHONE: (517) 373-8080 ■ FAX: (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)

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December 2005

TO: Members of the Michigan House of Representatives

The House Fiscal Agency has prepared a **Line Item Summary** for each of the FY 2005-06 appropriation acts. Each **Summary** contains line-by-line detail, including the amount and purpose of each appropriation line and information regarding related boilerplate sections, for a specific appropriation act. Following the line item detail, a brief explanation of each boilerplate section in the appropriations bill is provided.

In this report, line item vetoes are presented in the following manner: appropriation amounts shown in ~~strikeout~~ are those that appear in the enrolled bill; amounts shown directly below ~~strikeout~~ amounts reflect the effect of the veto.

Line Item Summaries are available on the HFA website ([www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)), or from Jeanne Dee, Administrative Assistant (373-8080 or [jdee@house.mi.gov](mailto:jdee@house.mi.gov)).

A handwritten signature in black ink that reads "Mitchell E. Bean".

Mitchell E. Bean, Director



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## **GLOSSARY: State Budget Terms**

### **STATE BUDGET TERMS**

**Gross Appropriations (Gross):** The total of all applicable appropriations (statutory spending authorizations) in a budget bill.

**Adjusted Gross Appropriations (Adjusted Gross):** The net amount of all gross appropriations after subtracting interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).

**Lapses:** Appropriation amounts that are unspent/unobligated at the end of a fiscal year.. Appropriations are automatically terminated at the end of a fiscal year unless otherwise provided by law.

**Work Project:** A statutorily-authorized account which allows a spending authorization to be carried over from one fiscal year to a succeeding fiscal year or years— i.e., allows funds to be spent over a period of years.

### **APPROPRIATION BILL TERMS**

**Line Item:** Specific funding amount in an appropriation bill which establishes spending authorization for a particular program or function (may be for a single purpose or for multiple purposes).

**Boilerplate:** Specific language sections in an appropriation bill which direct, limit or restrict line item expenditures, express legislative intent, and/or require reports.

### **REVENUE SOURCES**

**General Fund/General Purpose (GF/GP):** Unrestricted General Fund revenue available to fund any activity accounted for in the General Fund; unused GF/GP revenue lapses to the General Fund at the end of a fiscal year.

**State Restricted (Restricted):** State revenue restricted by state law or outside restriction that is available only for specified purposes; at year-end, unused restricted revenue remains in the restricted fund.

**Federal Revenue:** Federal grant or matchable revenue dedicated to specific programs.

**Local Revenue:** Revenue from local units of government.

**Private Revenue:** Revenue from non-government entities: rents, royalties or interest payments, payments from hospitals or individuals, and gifts and bequests.

**Interdepartmental Grant (IDG):** Revenue or funds received by one state department from another state department (usually for a service provided by the receiving department).

**Intradepartmental Transfer (IDT):** Transfers or funds being provided from one appropriation unit to another in the same department.

### **MAJOR STATE FUNDS**

**Budget Stabilization Fund (BSF):** The countercyclical economic and budget stabilization fund; also known as the "rainy day" fund.

**School Aid Fund (SAF):** A restricted fund; the primary funding source for K-12 schools and Intermediate School Districts (ISDs).

**General Fund:** The General Fund (funded from taxes and other general revenue) is used to account for the ordinary operations of a governmental unit that are not accounted for in another fund.



## DEPARTMENT OF NATURAL RESOURCES

*The mission of the Department of Natural Resources is to conserve and develop the state's natural resources.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.
Full-time equated classified positions	2,073.5	Full-time equated (FTE) positions in the state classified service.
Total full-time equated positions	2,079.5	Total number of all full-time equated positions (includes classified and unclassified). <i>Note: based on 2,088 hours for 1.0 FTE position</i>
<b>GROSS APPROPRIATION</b>	<b>\$272,943,100</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/ intradepartmental transfers	3,691,200	Total of all funds received from other departments and transfer of funds.
<b>ADJUSTED GROSS APPROPRIATION</b>	<b>\$269,251,900</b>	<b>Total net amount of all line item gross appropriations less (or minus) interdepartmental grants (IDGs) and intradepartmental transfers (IDTs).</b>
Total federal revenue	38,990,200	Total federal grant or matchable revenue.
Total local revenue	0	Total revenue from local units of government.
Total private revenue	2,090,100	Total private grant revenue.
Total state restricted revenue	202,578,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$25,593,200</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 102: EXECUTIVE

*Provides policy guidance and direction for all Department programs, and coordination for public information and outreach efforts.*

Full-time equated unclassified positions	6.0	Full-time equated (FTE) positions not in the state classified service.						
Full-time equated classified positions	45.6	Full-time equated (FTE) positions in the state classified service.						
Total full-time equated positions	51.6	Total number of all full-time equated positions (includes classified and unclassified).						
Commission (including travel expense – per diem)	\$91,300	Michigan Natural Resources Commission; seven-members appointed by Governor; make policy; appoint Director. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>IDG</td> <td style="text-align: right;">600</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">56,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">34,100</td> </tr> </table>	IDG	600	Restricted	56,600	GF/GP	34,100
IDG	600							
Restricted	56,600							
GF/GP	34,100							
<i>Related Boilerplate Section(s): None</i>								
Unclassified salaries – 6.0 FTE positions	416,500	Six unclassified positions authorized; four established. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>IDG</td> <td style="text-align: right;">4,500</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">330,900</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">81,100</td> </tr> </table>	IDG	4,500	Restricted	330,900	GF/GP	81,100
IDG	4,500							
Restricted	330,900							
GF/GP	81,100							
<i>Related Boilerplate Section(s): None</i>								
Education and outreach – 33.6 FTE positions	3,643,900	Publications, interpretive programs in state parks, and outreach programs in public schools. Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>IDG</td> <td style="text-align: right;">5,900</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">3,466,800</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">171,200</td> </tr> </table>	IDG	5,900	Restricted	3,466,800	GF/GP	171,200
IDG	5,900							
Restricted	3,466,800							
GF/GP	171,200							
<i>Related Boilerplate Section(s): None</i>								
Executive direction – 12.0 FTE positions	1,935,400	Administrative staff; clerical support; Deputy directors (administrative services, resource management). Funding Source(s): <table style="margin-left: 20px;"> <tr> <td>IDG</td> <td style="text-align: right;">11,800</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">1,176,700</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">746,900</td> </tr> </table>	IDG	11,800	Restricted	1,176,700	GF/GP	746,900
IDG	11,800							
Restricted	1,176,700							
GF/GP	746,900							
<i>Related Boilerplate Section(s): None</i>								
<b>GROSS APPROPRIATION</b>	<b>\$6,087,100</b>	<b>Total of all applicable line item appropriations.</b>						
Total interdepartmental grants/intradepartmental transfers	22,800	Total of all funds received from other departments and transfer of funds.						
Total state restricted revenue	5,031,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.						
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,033,300</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>						

## SECTION 103: ADMINISTRATIVE SERVICES

*Provides administrative support for DNR divisions and units.*

Full-time equated classified positions	81.0	Full-time equated (FTE) positions (includes classified and unclassified).	
Budget and support services – 10.0 FTE positions	\$972,400	Department budget and financial support.	
		Funding Source(s):	Federal 133,900 Restricted 674,500 GF/GP 164,000
		<i>Related Boilerplate Section(s): 202, 208, 209, 212, 213, 214, 215, 218, 219, 301, 406, 701</i>	
Grants management – 15.0 FTE positions	1,274,200	Grants management (Natural Resources Trust Fund, Recreation Bond, Federal Land and Water Conservation Fund); automated license system, and state park reservation system.	
		Funding Source(s):	Federal 209,600 Restricted 983,300 GF/GP 81,300
		<i>Related Boilerplate Section(s): 211</i>	
Human resources – 21.0 FTE positions	2,091,500	Agency employee service (wages and benefit selections, labor relations, safety, departmentwide training in accordance with civil service rules and labor agreements).	
		Funding Source(s):	IDG 14,200 Restricted 1,704,000 GF/GP 373,300
		<i>Related Boilerplate Section(s): 204, 205, 207, 220</i>	
Human resources optimization user charges	88,600	Access to Michigan Human Resources Service Center.	
		Funding Source(s):	GF/GP 88,600
		<i>Related Boilerplate Section(s): None</i>	
Financial services – 27.0 FTE positions	2,560,400	Accounting, mail services, license control, telecommunications, facilities and methods management, and procurement.	
		Funding Source(s):	Restricted 2,270,100 GF/GP 290,300
		<i>Related Boilerplate Section(s): None</i>	
Internal audit – 8.0 FTE positions	807,500	Technical assistance and training and fiscal controls; conduct special reviews, audits, and investigations; assess Department compliance with state/federal statutes, rules, and regulations; recommend corrective actions as necessary.	
		Funding Source(s):	Restricted 716,200 GF/GP 91,300
		<i>Related Boilerplate Section(s): None</i>	
<b>GROSS APPROPRIATION</b>	<b>\$7,794,600</b>	<b>Total of all applicable line item appropriations</b>	
Total interdepartmental grants/intradepartmental transfers	14,200	Total of all funds received from other departments and transfer of funds.	
Total federal revenue	343,500	Total federal grant or matchable revenue.	

Total state restricted revenue	6,348,100	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,088,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 104: LAND AND FACILITIES

*Supports Department field operations and manages Department- owned lands.*

Full-time equated classified positions	134.2	Full-time equated (FTE) positions (includes classified and unclassified).						
Land and facilities – 134.2 FTE positions	\$19,609,500	<p>Administrative, information, and clerical support for Department employees in regional, district, and field offices; departmentwide property management (engineering/survey personnel, resource management, and local tax payments).</p> <p><u>R. A. MacMullan Conference Center</u>: Overnight accommodations and meeting space to train Department employees and other governmental/outdoor-oriented non-profit groups; provide educational opportunities for Michigan school teachers focusing on nature interpretation and environmental issues; conference center revenue.</p> <p style="text-align: right;">Funding Source(s):</p> <table style="margin-left: auto; margin-right: 0;"> <tr> <td style="padding-right: 20px;">IDG</td> <td style="text-align: right;">3,619,800</td> </tr> <tr> <td>Restricted</td> <td style="text-align: right;">15,750,600</td> </tr> <tr> <td>GF/GP</td> <td style="text-align: right;">239,100</td> </tr> </table>	IDG	3,619,800	Restricted	15,750,600	GF/GP	239,100
IDG	3,619,800							
Restricted	15,750,600							
GF/GP	239,100							
<i>Related Boilerplate Section(s): 401, 402, 403, 405</i>								
<b>GROSS APPROPRIATION</b>	<b>\$19,609,500</b>	<b>Total of all applicable line item appropriations.</b>						
Total interdepartmental grants/intrdepartmental transfers	3,619,800	Total of all funds received from other departments and transfer of funds.						
Total state restricted revenue	15,750,600	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.						
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$239,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>						

## SECTION 105: DEPARTMENTAL OPERATION SUPPORT

*Building space rent and private donations.*

Building occupancy charges	\$2,071,600	Building lease space charges for state-owned offices.	
		Funding Source(s):	Restricted 1,929,800 GF/GP 141,800
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Rent – privately-owned property	485,600	Rent for privately-owned offices.	
		Funding Source(s):	Restricted 485,600
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
Gifts and bequests	500,000	Allows accepting/spending gifts, bequests, and donations.	
		Funding Source(s):	Private 500,000
		<i>Related Boilerplate Section(s): None</i>	
<hr/>			
<b>GROSS APPROPRIATION</b>	<b>\$3,057,200</b>	<b>Total of all applicable line item appropriations.</b>	
<hr/>			
Total private revenue	500,000	Total private gift and bequest revenue.	
<hr/>			
Total state restricted revenue	2,415,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.	
<hr/>			
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$141,800</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>	
<hr/>			



## SECTION 107: FISHERIES MANAGEMENT

*To protect and enhance fish environments, habitat, and populations and other forms of aquatic life. To promote optimum use of these resources for the benefit of Michigan citizens.*

Full-time equated classified positions	225.0	Full-time equated (FTE) positions in the state classified service.
Fisheries administration – 10.0 FTE positions	\$1,055,200	<p>Direction to Fisheries Division program allocating key program resources; coordinate Division programs with other agencies.                      Funding Source(s):   Restricted   1,055,200</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 404, 601</i></p>
Fisheries resource management – 150.0 FTE positions	17,232,000	<p><u>Inland Fishery Resources Program</u>: protect and maintain inland waters and fish communities and rehabilitate those now degraded; assess status of fish stocks and habitat quality.  <u>Great Lakes Fishery Resource Program</u>: protect and maintain healthy Great Lakes environments and fish communities; assess status and provide empirical basis for managing Great Lakes and anadromous fish stocks and fisheries; develop harvest rates, stocking schedules, and lamprey control levels and coordinate these plans with other Great Lakes states and Canada.  <u>Commercial Fisheries</u>: Commercial and Indian Fisheries Program to permit/encourage efficient and stable commercial fisheries that do not conflict with recreational fisheries; assure significant role for Indian tribes with legally-established fishing rights; protect fish stocks and recreational fisheries to provide economic return to anglers.  <u>Recreational Fisheries</u>: determine preferences of recreational anglers, establish fishery objectives, secure public access, and modify fishing regulations to balance fishing demand/supply; provide information to anglers about fishing opportunities.                      Funding Source(s):   Federal   3,618,500                                                        Private   109,700                                                        Restricted   13,503,800</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Fish production – 62.0 FTE positions	8,126,100	<p>Collect, incubate, and hatch eggs; rear/transport fish for Great Lakes and inland fisheries; nearly one-third of Michigan recreational fishing depends on stocked fish, including virtually all of the Great Lakes trout and salmon fishery.                      Funding Source(s):   Federal   4,818,700                                                        Restricted   3,307,400</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>
Aquatic resource mitigation – 3.0 FTE positions	890,900	<p>Court settlement funds used to restore/enhance stream habitat fishing opportunities, review federal Department of Energy (power dams) certification documents, and allocate settlement income available through Game and Fish Protection Fund.                      Funding Source(s):   Federal   1,000                                                        Restricted   889,900</p> <p style="text-align: right;"><i>Related Boilerplate Section(s): 602</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$27,304,200</b>	<b>Total of all applicable line item appropriations.</b>

Total federal revenue	8,438,200	Total federal grant or matchable revenue.
Total private revenue	109,700	Total private grant revenue.
Total state restricted revenue	18,756,300	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 108: PARKS AND RECREATION

*The Parks and Recreation Division is responsible for planning, developing, and managing the state park system and the state's boating program. The Division coordinates the development of the State Comprehensive Outdoor Recreation Plan, provides technical recreation assistance to local units of government, and provides engineering and survey services for the Department's construction projects.*

Full-time equated classified positions	785.7	Full-time equated (FTE) positions in the state classified service.
State parks – 581.2 FTE positions	\$41,289,500	Maintain recreation lands with natural resources value; preserve unique areas of natural beauty; preserve historic sites with features of statewide significance; encourage and support private concessions that enhance recreation opportunities. <div style="text-align: right;">                     Funding Source(s):   Federal       113,800                                                        Private       344,200                                                        Restricted   40,831,500                 </div>
<i>Related Boilerplate Section(s): 702, 703, 704, 705, 706</i>		
Recreational boating – 201.5 FTE positions	13,680,500	<u>Public Access Site Program</u> : acquire/develop/maintain/operate properties to provide access to Great Lakes, inland lakes over 100 acres in size, and navigable rivers and streams. <u>Docks and Harbor Development Program</u> : develop harbors on Michigan Great Lakes shoreline to provide docking facilities for recreational transient boaters and encourage tourist-related economic development; expand facilities/services for recreational watercraft users where demands are not being met. <div style="text-align: right;">                     Funding Source(s):   Restricted   13,680,500                 </div>
<i>Related Boilerplate Section(s): None</i>		
Michigan civilian conservation corps – 3.0 FTE positions	1,058,800	Offer low-income participants work experience opportunities and job counseling; resource preservation projects located statewide. <div style="text-align: right;">                     Funding Source(s):   Restricted   1,058,800                 </div>
<i>Related Boilerplate Section(s): None</i>		
State parks improvement revenue bonds – debt service	1,107,900	State Park Improvement Fund revenue (motor vehicle permits); debt service on bonds for park improvements at Sterling State Park. <div style="text-align: right;">                     Funding Source(s):   Restricted   1,107,900                 </div>
<i>Related Boilerplate Section(s): None</i>		
<b>GROSS APPROPRIATION</b>	<b>\$57,136,700</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intrdepartmental transfers	0	Total of all funds received from other departments and transfer of funds.
Total federal revenue	113,800	Total federal grant or matchable revenue.
Total private revenue	344,200	Total private grant revenue.
Total state restricted revenue	56,678,700	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 109: FOREST RESOURCE MANAGEMENT

*To provide needed wood products for society and renewed habitat for wildlife.*

Full-time equated classified positions	342.5	Full-time equated (FTE) positions in the state classified service.									
Forest and timber treatments – 121.0 FTE positions	\$15,738,800	<p><u>Timber Harvest</u>: mark for harvest and regenerate mature stands of timber according to sustainable plan; maintain healthy, vigorous, productive state forests.</p> <p><u>Forest Finance Authority</u>: develop and maintain direct revenue bonding program to provide funds for intensified timber management on priority state forest lands.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>875,300</td> </tr> <tr> <td></td> <td>Private</td> <td>876,700</td> </tr> <tr> <td></td> <td>Restricted</td> <td>13,986,800</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 804, 805</i></p>	Funding Source(s):	Federal	875,300		Private	876,700		Restricted	13,986,800
Funding Source(s):	Federal	875,300									
	Private	876,700									
	Restricted	13,986,800									
Forest management planning – 18.0 FTE positions	5,453,300	<p>Gather and maintain forest product data, prepare plans and make policy recommendations to Natural Resources Commission on forest management issues.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>161,000</td> </tr> <tr> <td></td> <td>Restricted</td> <td>5,292,300</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	161,000		Restricted	5,292,300			
Funding Source(s):	Federal	161,000									
	Restricted	5,292,300									
Adopt-a-forest program	25,000	<p>Funds available to nonprofit conservation organizations for disposal cost of waste material collected from state forest lands.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>25,000</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): 801</i></p>	Funding Source(s):	Restricted	25,000						
Funding Source(s):	Restricted	25,000									
Forest fire protection – 133.5 FTE positions	10,421,400	<p>Maintain effective/efficient fire management program to prevent human-caused fires; protect personal property and forests from wildfire damage; use prescribed fires to meet land and wildlife management objectives and reduce losses to timber and wildlife habitat caused by forest insects and diseases.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Federal</td> <td>824,200</td> </tr> <tr> <td></td> <td>Restricted</td> <td>4,653,000</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>4,944,200</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section(s): None</i></p>	Funding Source(s):	Federal	824,200		Restricted	4,653,000		GF/GP	4,944,200
Funding Source(s):	Federal	824,200									
	Restricted	4,653,000									
	GF/GP	4,944,200									
Forest recreation and trails – 33.0 FTE positions	4,872,400	<p>Provide recreation opportunity in 3.9 million acres of state forest land; coordinate planning and developing recreational trails in Michigan; coordinate, develop, and maintain statewide motorized recreational trails and snowmobile trails, routes, and use areas.</p> <table style="margin-left: 40px;"> <tr> <td>Funding Source(s):</td> <td>Restricted</td> <td>4,318,300</td> </tr> <tr> <td></td> <td>GF/GP</td> <td>554,100</td> </tr> </table> <p style="text-align: right;"><i>Related Boilerplate Section (s): 806, 807</i></p>	Funding Source(s):	Restricted	4,318,300		GF/GP	554,100			
Funding Source(s):	Restricted	4,318,300									
	GF/GP	554,100									

Minerals management – 17.3 FTE positions	2,081,900	<p><u>Minerals Management</u>: develop state-owned mineral resources, encourage private sector to risk capital to explore and develop, optimize revenue for state-owned minerals consistent with other natural resource management objectives, and provide regular and systematic review of mineral leasing programs.</p> <p><u>Forest Land Use Section</u>: mineral exploration and development, easements (public utilities and oil/gas pipelines), natural gas storage facilities, solid waste transfer station sites; handle trespass/encroachment on state forest land; administer land exchanges or acquisition of forested property.</p> <p>Funding Source(s): Federal 1,000 Restricted 2,080,900</p> <p><i>Related Boilerplate Section(s): 802</i></p>
Cooperative resource programs – 10.5 FTE positions	2,573,200	<p><u>Private Forest Development</u>: forestry assistance and incentives to private landowners, administer Michigan's Commercial Forest Act, 1925 PA 94; assist counties and townships in administering Private Forest Reserve Act, 1917 PA 86; administer Forest Stewardship and Stewardship Incentives programs authorized in forestry title of 1990 federal Farm Bill and Urban and Community Forestry program.</p> <p><u>Grants</u>: funds (through Soil Conservation Districts) to manage private timber properties with Department of Agriculture.</p> <p>Funding Source(s): Federal 383,600 Private 1,000 Restricted 1,721,500 GF/GP 467,100</p> <p><i>Related Boilerplate Section(s): 803</i></p>
Forest management initiative – 9.2 FTE positions	889,000	<p><u>Forest Management Program Support</u>: support/remedial program service in training, computers/automation, surveying equipment.</p> <p><u>Resource Mapping and Aerial Photography</u>: Geographic Information System and aerial photography service; provide land cover/use, groundwater, water well record, soil, prime land, and sensitive environment data to units of government and the private sector for resource management; provide subsurface geologic information to Department's Groundwater Database and Wellhead Protection programs (GIS/MIRIS) with surface data from other divisions for environmental and land use planning agencies.</p> <p>Funding Source(s): Federal 1,000 Restricted 888,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
Forest fire equipment	1,700,000	<p>Purchase specialized forest fire fighting equipment.</p> <p>Funding Source(s): Restricted 1,700,000</p> <p><i>Related Boilerplate Section(s): None</i></p>
<b>GROSS APPROPRIATION</b>	<b>\$43,755,000</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	2,246,100	Total federal grant or matchable revenue.
Total private funds	877,700	Total private grant revenue.
Total state restricted revenue	34,665,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$5,965,400</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 110: LAW ENFORCEMENT

*The Law Enforcement Division, through the use of commissioned peace officers, is responsible for enforcing environmental protection and resource management laws, conducting investigations to support environmental lawsuits for cleanups and cost recovery, and conducting criminal investigations into violations of all natural resource and environmental protection laws. The Division enforces game and fish laws for protecting habitat through various state laws and for protecting citizens' health, safety, and property through enforcement of, and education about, various recreational laws. It also conducts safety inspections of vessels carrying six or fewer passengers for hire as a complement to federal regulations in this area. In addition, the Division maintains a specialized unit for investigation of organized and commercial poaching rings.*

Total full-time equated positions	267.5	Total number of all full-time equated positions (includes classified and unclassified).
Wildlife resource protection – 10.0 FTE positions	\$1,588,300	Enforcement and education programs to reduce organized wildlife resource poaching (RAP program); provide rewards for information leading to arrest/prosecution of those violating game/fish laws; Game and Fish Protection Fund - Wildlife Resource Protection funds. Funding Source(s):   Restricted   1,588,300  <i>Related Boilerplate Section(s): None</i>
General law enforcement – 257.5 FTE positions	27,111,100	Enforce natural resources (game, fish, forestry), environmental pollution, and outdoor recreation (boating, hunting, ORV, snowmobile safety) laws; provide oversight/guidance on issues pertaining to hunter education and marine safety. Funding Source(s):   Federal   3,895,600 Restricted   21,073,500 GF/GP   2,142,000  <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$28,699,400</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	3,895,600	Total federal grant or matchable revenue.
Total state restricted revenue	22,661,800	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$2,142,000</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 111 PAYMENTS IN LIEU OF TAXES

*Payments to local governmental units in lieu of property taxes.*

Swamp and tax-reverted lands	\$7,071,500	Payments in lieu of \$2.50 per acre tax to counties (40%), townships (40%), and schools (20%) on tax-reverted recreation and forest lands under control/supervision of DNR (1917 PA 116, as amended); payments to each county treasurer on December 1.
		Funding Source(s):      GF/GP      7,071,500

*Related Boilerplate Section(s): None*

Purchased lands taxes/open space payments	5,050,000	Payments in lieu of taxes to local units of government on certain lands owned by the state and controlled by DNR (1925 PA 91, as amended); valuation of state-owned lands established by state tax commission guidelines.
		Funding Source(s):    Restricted      2,700,000 GF/GP            2,350,000

*Related Boilerplate Section(s): None*

Commercial forest reserve	2,662,600	Pay specific tax (\$1.20 on each acre enrolled in Commercial Forest Incentive Program) to county treasurers on December 1; Commercial Forest Act (1925 PA 94, as amended) is a tax incentive act for private landowners to retain and manage forest land long term for timber production.
		Funding Source(s):      GF/GP      2,662,600

*Related Boilerplate Section(s): None*

<b>GROSS APPROPRIATION</b>	<b>\$14,784,100</b>	<b>Total of all applicable line item appropriations.</b>
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Total state restricted revenue	2,700,000	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
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<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$12,084,100</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>
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## SECTION 112: GRANTS

*Grants to communities and nonprofit organizations.*

Grants to counties – marine safety	\$2,805,000	County sheriff watercraft enforcement and safety and education programs; Marine Safety Fund. Funding Source(s): Restricted 2,805,000  <i>Related Boilerplate Section(s): None</i>
Federal – land and water conservation fund payments	2,566,900	To local units of government to acquire/develop public recreation lands and facilities; Land and Water Conservation Fund. Funding Source(s): Federal 2,566,900  <i>Related Boilerplate Section(s): 1102</i>
Federal – forest stewardship grants	625,000	Technical/financial assistance to eligible landowners who agree to develop/follow forest stewardship management plans for long-term protection/management of forest resources; U.S. Department of Agriculture. Funding Source(s): Federal 625,000  <i>Related Boilerplate Section(s): None</i>
Federal – urban forestry grants	4,000,000	Information and technical assistance to municipal governments and volunteer groups for urban and community forestry activities (tree inventories, management plans, planting, other forest maintenance; U.S. Department of Agriculture. Funding Source(s): Federal 3,900,000 Private 100,000  <i>Related Boilerplate Section(s): None</i>
Federal – clean vessel act grants	100,000	Upgrade sanitary pump-out and dumping stations at public and private marinas in the state; assist with education regarding use of such facilities; Fish and Wildlife Service, Dingell-Johnson. Funding Source(s): Federal 100,000  <i>Related Boilerplate Section(s): None</i>
Federal – rural community fire protection	300,000	Acquire forest fire fighting equipment for fire protection for local communities; U.S. Department of Agriculture. Funding Source(s): Federal 300,000  <i>Related Boilerplate Section(s): None</i>
Grants to communities – federal oil, gas, and timber payments	3,450,000	Distribute royalties to the state from federal government; revenue from oil/gas development and forest harvest on federal lands in state; funds to communities impacted by federal land activities. Funding Source(s): Federal 3,450,000  <i>Related Boilerplate Section(s): 1101</i>
Recreation improvement fund grants	1,100,000	Operate, maintain, and develop recreation trails, restore lands damaged by off-road vehicles, and inland lake cleanup; Recreation Improvement Fund. Funding Source(s): Restricted 1,100,000  <i>Related Boilerplate Section(s): None</i>

Snowmobile local grants program	7,314,000	To local units of government, nonprofit incorporated snowmobile clubs, and other organizations to maintain existing snowmobile trails and expand trail system when possible; Snowmobile Trail Improvement Fund. Funding Source(s): Restricted 7,314,000 <i>Related Boilerplate Section(s): None</i>
Snowmobile law enforcement grants	1,142,000	To local enforcement agencies for patrols along highway rights-of-way and/or groomed snowmobile trails; snowmobile registration fee revenue. Funding Source(s): Restricted 1,142,000 <i>Related Boilerplate Section(s): 901</i>
Off-road vehicle trail improvement grants	2,357,400	County law enforcement, maintain existing ORV facilities, develop new facilities, and restore natural resources damaged by ORV use; Off-road Vehicle Trail Improvement Fund. Funding Source(s): Restricted 2,357,400 <i>Related Boilerplate Section(s): None</i>
Off-road vehicle safety training grants	150,000	To public school districts; program transferred from Department of Education in 2003. Funding Source(s): Restricted 150,000 <i>Related Boilerplate Section(s): None</i>
National recreational trails	1,850,000	Federal grant program helps states develop and maintain recreation trails. Funding Source(s): Federal 1,800,000 Private 50,000 <i>Related Boilerplate Section(s): None</i>
Game and nongame wildlife fund grants	10,000	Funds proposals for study/analysis of nongame plant and animal species to enhance ability to maintain/improve ecosystem and wildlife habitat management; Nongame Wildlife Fund and Game and Fish Protection Fund. Funding Source(s): Restricted 10,000 <i>Related Boilerplate Section(s): None</i>
Inland fisheries resources grants	200,000	Encourage/enhance inland fishing opportunities (piers, bank stabilization, erosion control, access sites); Game and Fish Protection Fund. Funding Source(s): Restricted 200,000 <i>Related Boilerplate Section(s): None</i>
<b>GROSS APPROPRIATION</b>	<b>\$27,970,300</b>	<b>Total of all applicable line item appropriations.</b>
Total federal revenue	12,741,900	Total federal grant or matchable revenue.
Total private revenue	150,000	Total private grant revenue.
Total state restricted revenue	15,078,400	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$0</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>

## SECTION 113: INFORMATION TECHNOLOGY

*The Department of Information Technology (DIT) receives funding from each state government department and agency through interdepartmental grants. This appropriation provides for anticipated technology needs in FY 2005-06.*

Information technology and projects	\$8,704,200	Computer operations, systems development and design projects; funds provided to DIT.
		Funding Source(s):
		IDG 34,400
		Restricted 7,662,200
		GF/GP 1,007,600

*Related Boilerplate Section(s): 216, 217*

<b>GROSS APPROPRIATION</b>	<b>\$8,704,200</b>	<b>Total of all applicable line item appropriations.</b>
Total interdepartmental grants/intrdepartmental transfers	34,400	Total of all funds received from other departments and transfer of funds.
Total state restricted revenue	7,662,200	State revenue dedicated to a specific fund (other than the General Fund); or revenue earmarked for a specific purpose.
<b>GENERAL FUND/ GENERAL PURPOSE</b>	<b>\$1,007,600</b>	<b>The state's primary operating fund; the portion of the state's General Fund that does not include restricted revenue.</b>



## BOILERPLATE SECTION INFORMATION

**Sec. 201. Total State Spending and Grants to Local Governments**

Specifies total state spending and expected grants to locals from state revenue sources.

**Sec. 202. Appropriations Subject to Management and Budget Act**

Expends appropriations under the limitations and requirements of Management and Budget Act.

**Sec. 203. Federal Fund Acronyms**

Defines abbreviations used in this act for federal fund sources.

**Sec. 204. Civil Service Charges**

Requires Department of Civil Service to charge state departments 1% of salary payments, pursuant to Section 5, Article XI of the State Constitution.

**Sec. 205. State Hiring Freeze**

Requires report identifying and justifying exceptions to the state hiring freeze.

**Sec. 207. Privatization Project Plans**

Specifies that a project plan be provided to the appropriations committees 60 days before any effort to privatize and an evaluation of the effort 30 months after the project is completed.

**Sec. 208. Reports on Internet**

Requires reports to be put on the Internet.

**Sec. 209. Restricted Fund Revenue, Expenditures, and Fund Balances**

Requires report on fund revenue, spending, and estimated year-end balance for each restricted fund appropriated in this act.

**Sec. 211. Department Grant and Loan Programs**

Requires report including description of available grant/loan programs, criteria used for awards, and a list of recipients.

**Sec. 212. Game and Fish Protection Fund Appropriations**

Lists appropriations to other state departments from the Game and Fish Protection Fund.

**Sec. 213. Waterways Fund Projects**

Requires report on activities of Waterways Commission during the previous fiscal year, and list of funded waterways fund projects be provided to Legislature and Department of Management and Budget by January 16, 2006.

**Sec. 214. Restricted Fund Allocation Plan**

Requires plan for allocating restricted funds among administrative support and regulatory activities.

**Sec. 215. Game and Fish Trust Fund Transfer to Game and Fish Protection Fund**

Transfers \$6.0 million from Game and Fish Trust Fund to Game and Fish Protection Fund.

**Sec. 216. Information Services User Fees**

Directs Department to pay user fees to DIT for technology-related services and projects.

**Sec. 217. Information Technology Appropriations Work Project**

Designates appropriated funds for information technology as a work project.

**Sec. 218. Out-of-State Travel Restrictions**

Limits purpose/amount of out-of-state travel in FY 2005-06; requires annual report on January 1 for prior fiscal year.

**Sec. 219. American Made Goods and Services**

Urges Department to purchase American-made goods and services if they are of comparable quality.

**Sec. 220. Prohibition of Disciplinary Actions For Legislative Contacts**

Prohibits disciplining state employees who communicate with the Michigan Legislature.

**Sec. 401. Engineering Service Charges**

Allows fee charge against capital outlay or special maintenance appropriation to recover engineering service cost.

**Sec. 402. Land Acquisition Fee Charges**

Allows fee charge against land acquisition projects to recover actual service costs.

**Sec. 403. Land Sale Revenue**

Allows collecting application and transaction fees for exchange or sale of state-owned land; creates Land Sale Fund and directs an amount equal to the cost of personal services, printing, postage advertising, contractual services, and facility rental related to disposal of tax-reverted properties be deposited into the fund from land sales revenue.

**Sec. 404. Fish Advisories in the Fishing Guide**

Directs Department to include website address for fishing advisory information from Department of Community Health.

**Sec. 405. Land Transactions**

Requires quarterly report to Legislature on land purchases, sales and exchanges.

**Sec. 406. Turkey License Sales**

Provides for sale of turkey licenses not allotted before the beginning of the season.

**Sec. 501. Livestock Loss Indemnification**

Requires reimbursement for livestock losses caused by wolves be provided to Michigan Department of Agriculture.

**Sec. 502. Bobcat Population Report**

Requires estimate of bobcat population in Lower Peninsula and urges suspending trapping until report is submitted.

**Sec. 503. Cormorant Control Study**

Requires action plan to reduce cormorant population impacts on Michigan fisheries.

**Sec. 601. Water Control Structure Certification**

Directs Fisheries Division to not interfere with the certification process for dams and other water control structures.

**Sec. 602. Stream Habitat Improvement Grants**

Appropriates \$758,000 for watershed councils, soil conservation districts, and other nonprofit organizations for stream habitat improvement projects.

**Sec. 701. Transfer of Natural Resource Trust Fund Revenue to State Park Endowment Fund**

Authorizes \$10.0 million transfer (mineral royalty revenue) from Michigan Natural Resources Trust Fund to Michigan State Park Endowment Fund as required by law.

**Sec. 702. State Park Campground Closures**

Requires detailed reports for construction projects involving campsite or campground closures; requires notice if Department intends to reduce operations or reduce recreation opportunities at any state park or recreation area.

**Sec. 703. Defibrillators in State Parks**

Directs Department to maintain defibrillators placed in state parks.

**Sec. 704. Misuse of Complimentary or Discounted Day Passes**

Requires report of cases of misuse of complimentary or discounted day passes provided to elected officials.

**Sec. 705. Porcupine Mountain Ski Hill**

Prohibits demolition of buildings related to the ski hill.

**Sec. 706. State Park Sponsorship**

Requires recommendations for corporate sponsorships in selected areas of State Parks.

**Sec. 801. Adopt-a-Forest Program**

Requires appropriation for Adopt-a-Forest program be used to cover cost of disposing of waste material collected from state forest lands.

**Sec. 802. Abandoned Mine Shaft Closures**

Appropriates \$350,000 GF/GP for Abandoned Mine Shaft Closures.

**Sec. 803. IDG to Department of Agriculture for Cooperative Resources Programs**

Requires \$1.0 million transfer from cooperative resources programs to Department of Agriculture for cooperative resources management initiative program for local conservation district forestry programs.

**Sec. 804. Timber Marking**

Directs Department, subject to forest certification process, to mark and prepare for harvest, 63,000 acres at an average rate of 12.5 to 13.0 cords per acre; impact of timber harvest on wildlife habitat and recreation uses to be considered; requires quarterly report.

**Sec. 805. Contract Foresters**

Allows Department to hire contract foresters to mark timber.

**Sec. 806. Gaylord-Cheboygan Snowmobile Trail**

Requires designation of a snowmobile trail connecting these two municipalities.

**Sec. 807. ORV Trail Development**

Requires plan to increase the number of miles of ORV trails by 25% over 4 years.

**Sec. 901. Snowmobile Law Enforcement Grants**

Provides snowmobile law enforcement grant funds to county law enforcement agencies in counties with state snowmobile trails.

**Sec. 1101. Federal Mineral Royalty Payments to Local Governmental Units**

Appropriates federal mineral royalty revenue to support pass-through grants to local governments affected by mineral or forestry development on federal lands; funds to be used to support transportation and education programs; requires annual report.

**Sec. 1102. Federal Land and Water Conservation Fund Grants**

Coordinates federal land acquisition grants with Natural Resources Trust Fund grants to minimize matching requirements for local governmental units.





**Mitchell E. Bean, Director**  
**Bill Fairgrieve, Deputy Director**

**ECONOMIC AND REVENUE FORECAST ▪ TAX ANALYSIS ▪**

**REVENUE SHARING**..... *Rebecca Ross, Senior Economist*; Jim Stansell, Economist

**EDUCATION AND REGULATORY** .....*Mary Ann Cleary, Associate Director*

Community Colleges ▪ Higher Education ..... Kyle I. Jen, Senior Analyst  
Education ▪ School Aid ..... Mary Ann Cleary, Associate Director; Bethany Wicksall, Senior Analyst  
Labor and Economic Growth ..... Richard Child, Senior Analyst  
Transportation..... William E. Hamilton, Senior Analyst

**FISCAL OVERSIGHT, AUDIT AND LITIGATION** ..... *William E. Hamilton, Senior Analyst*

**GENERAL GOVERNMENT** .....*Al Valenzio, Associate Director*

Agriculture..... William E. Hamilton, Senior Analyst  
Capital Outlay ▪ Retirement ▪ Supplementals.....Al Valenzio, Associate Director  
Corrections ▪ Judiciary.....Marilyn Peterson, Senior Analyst  
Environmental Quality ▪ Natural Resources ▪ Natural Resources Trust Fund ▪  
Clean Michigan Initiative ▪ Federal Funds..... Kirk Lindquist, Senior Analyst  
Attorney General ▪ Civil Rights ▪ Civil Service ▪ Executive Office ▪  
Information Technology ▪ Legislature ▪ Lottery ▪ Management & Budget ▪ State..... Robin Risko, Senior Analyst  
Treasury ..... Viola Bay Wild, Fiscal Analyst; Robin Risko, Senior Analyst  
History, Arts, and Libraries.....Al Valenzio, Associate Director; Kirk Lindquist, Senior Analyst  
Military and Veterans Affairs ▪ State Police ..... Jan Wisniewski, Senior Analyst  
Legislative Transfers..... Margaret Alston, Senior Analyst

**HUMAN SERVICES** .....*Bill Fairgrieve, Deputy Director*

Community Health: Medicaid..... Steve Stauff, Senior Analyst  
Mental Health ▪ Substance Abuse ..... Margaret Alston, Senior Analyst  
Public Health ▪ Aging ..... Susan Frey, Senior Analyst  
Human Services..... Robert Schneider, Senior Analyst; Bill Fairgrieve, Deputy Director

**LEGISLATIVE ANALYSIS** .....*Chris Couch, Associate Director*

Edith Best, Joan Hunault, Sue Stutzky, Mark Wolf, Legislative Analysts

**SUPPORT STAFF**

Office Manager ..... Sharon Risko, Administrative Assistant  
Publications and Data ..... Jeanne Dee, Administrative Assistant  
Community Health ▪ Corrections ▪ Human Services ▪ Judiciary ▪ HFA Library ..... Tumai Burris, Budget Assistant  
Agriculture ▪ Community Colleges ▪ Education ▪ Higher Education ▪ School Aid ▪  
Transportation ▪ Transfers ▪ HFA Internet ▪ Bill Analysis..... Barbara Graves, Budget Assistant  
Capital Outlay ▪ Environmental Quality ▪ General Government ▪ History, Arts, & Libraries ▪  
Labor and Economic Growth ▪ Military and Veterans Affairs ▪ Natural Resources ▪  
Retirement ▪ State Police ▪ Supplementals..... Kim O’Berry, Budget Assistant  
Facilities Coordinator ..... Ericah Caughey, Receptionist

**December 2005**



**Additional copies of this report can be obtained from:**

House Fiscal Agency  
P.O. Box 30014  
Lansing, MI 48909-7514  
(517) 373-8080  
FAX (517) 373-5874  
[www.house.mi.gov/hfa](http://www.house.mi.gov/hfa)